

RE: 2011 Budget Hearings
Transfer of Funds
Additional Appropriations
Mow Trim
Taxing units and Library budgets

Minutes
Vermillion County Council
September 13, 2010
Budget Hearings and Regular Meeting
Commissioners Courtroom, Courthouse, Newport, Indiana

President John Cheesewright called the meeting to order at 17:00 and declared a quorum of John Cheesewright, Mike Carty, Lavonna Mattick, Randy Dreher, Lary Langely, Mike Costello, and Randy Padish

Also present were: Attorney Don Darnell, Auditor Phyllis Orman and First Deputy Amy Tolbert.

Cheesewright led in the Pledge to the Flag.

Janet McBride with Hamilton Center gave briefly discussed their program, what they do and where their funds go.

2011 Budget Hearings

Circuit Court-Costello motion as amended, seconded by Padish

Jury User Fee-Dreher motion to allow as amended, seconded by Costello

Clerk-Costello motion to allow as amended, seconded by Dreher

Election and Voter's Registration-Dreher motion to allow as amended, seconded by Mattick

Public Defender Board-Carty motion to allow as amended, seconded by Mattick

Reimburse Court Appointed Attorney-Carty motion to allow as amended, seconded by Mattick

Health Department-Costello motion to allow as amended, seconded by Carty

Local Health Maintenance-Costello motion to allow as amended, seconded by Padish

Tobacco Master Settlement-Costello motion to allow as amended, seconded by Mattick

Bioterrorism-Mattick motion to allow as amended, seconded by Langley

Vaccine Fund-Carty motion to allow as amended, seconded by Langley

Drainage Board-Costello motion to allow as amended, seconded by Dreher

Extension Office-Dreher motion to allow as amended, seconded by Langley

4-H Council-approved, will be motion when discussing commissioner's budget

Coroner-Costello motion to allow as amended, seconded by Padish

Fair Board-approved, will be motion when discussing commissioner's budget
Soil and Water-after lengthy discussion Costello motioned to table until tomorrow's
hearings, seconded by Padish
Solid Waste-Costello motion to allow, seconded by Mattick

No raises were discussed at this time, would be discussed at a later date.

Helt Twp- Dan Eggerman with Governmental Consulting Services stated that they budget
was turned in late and they will have to re-advertise and do additional appropriations in
January.

Regular Meeting 19:11

Minutes from prior meetings-Costello motion to allow, seconded by Mattick.

Transfer of funds.

Health Department. \$4500.00 from 11702 to 11704. Excess money in part-time needing
to be used for nurse's aides (additional staff and clinics) due to new immunization
requirements. Costello motion to allow, seconded by Mattick.

Soil and Water. \$11975.13 from 11209 to 11308. Transferring from administrative
assistance to conservation technician and renaming conservation technician to
conservation director. This was tabled at last month's meeting. There was some
discussion and Carty stated that this is just a transfer of money and is not opposed to the
transfer. Costello made a motion to keep the salary at \$32,750.00 and Carty made a
motion to transfer the money. Darnell said no need to transfer the money if the salary
isn't going to change. Costello suggested they deny it all. Costello and Carty withdrew
their motion. Langley motion to deny transfer and salary increase, seconded by Mattick.
Zimmerman said he would like to discuss it further. He said if the council denies this they
are driving a nail in all the efforts of the board to bring more effectiveness and efficiency to
this program. He said they fought long and hard to get the program
established. Zimmerman stated that Mack had already been promised the higher salary.
Cheesewright called for a vote on the motion and it passed 5-2 with Cheesewright and
Carty voting against it.

Additional Appropriations.

Coroner, \$20,000 into 100-14001-000-107 due to unexpected amount of autopsies
required. Costello motion to allow, seconded by Mattick.

Sheriff's Department, \$10,000 to pay outstanding invoices for repairs to vehicles.
Costello motion to allow, seconded by Langley.

Old business

Mow Trim. Crossley asked the council what they decided and they advised him to ask for an additional appropriation to pay for it.

Budgets-Dan Eggerman explained what the council needed to do for their binding and non-binding reviews for the taxing units and libraries.

Costello moved to adjourn. Seconded by Mattick. Motion carried unanimously.

Read in full and approved by the Vermillion County Council on the 13th day of October 2010.

John Cheesewright

Mike Carty

Lavonna Mattick

Randy Dreher

Lary Langley

Mike Costello

Randy Padish

Attest: _____
Phyllis Orman, Auditor