

VERMILLION COUNTY COUNCIL
MEETING MINUTES

Monday September 17, 2012

6:00 pm

Commissioners Courtroom, Courthouse, Newport, Indiana

- I. Call to order. President Mike Carty called the meeting to order.
- II. Roll Call. Present were Mike Carty, Brent Bush, Lavonna Mattick, Jim McLain, Randy Padish, Attorney Don Darnell, Auditor Phyllis Orman and First Deputy Amy Tolbert. Randy Dreher and Mike Costello were absent.
- III. Reading of the 2013 Budget . Auditor Orman Read the 2013 budget estimate request totals. The Notice to taxpayers with the totals are attached to these minutes. Carty said according to his rough calculations they will need to cut \$277,000.00 to stay in line. He said when we do the hearings in October we will need to cut that amount from the requests. He noticed that most departments turned in salary increases but some did not. He asked if there was a reason. Tolbert said that she inputs what is turned in and some departments request a raise and some do not. He said some put in 7, 8 10% increase so just the salaries alone are well above the amount we need to cut. He said they also need to discuss what they are going to do with salaries this year. Carty asked if we also need to do the binding and non-binding reviews and Orman said yes. Dan Eggerman with Governmental Consulting, who was hired to prepare the binding and non-binding reviews, was present to discuss his recommendations with the council. His recommendations are attached to these minutes. Mattick made a motion to approve the non-binding reviews as submitted, seconded by Bush. All were in favor.
- IV. Adjournment. Mattick motion to adjourn, seconded by McLain.

Read in full and approved by the Vermillion County Council on the 1st day of October 2012.

Michael Carty

Randy Padish

Randy Dreher

Michael Costello

Lavonna Mattick

William Brent Bush

Jim McLain

Attest: _____
Phyllis Orman, Auditor